

BUDGET

VILLAGE OF ATHENS

FISCAL YEAR JUNE 1, 2020 – MAY 31, 2021

**VILLAGE OF ATHENS ADOPTED BUDGET
BUDGET 6/1/20-5/31/21**

**GENERAL FUND
EXPENDITURES**

	PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Expended 3/20/2020	
A1010.1 Board of Trustees	15000.00	15036.00	15000.00	11250.00	15000.00
A1010.4 ... expenses	200.00	0.00	200.00	75.00	200.00
A1210.1 Mayor	5000.00	5000.04	5000.00	3750.03	5000.00
A1210.4 ... expenses	500.00	0.00	500.00	0.00	500.00
A1320.1 Auditor	7500.00	6500.00	7500.00	0.00	7500.00
A1325.1 Office Admin.	76000.00	85839.03	76281.00	63265.89	76058.80
A1325.2 Office equip./copier	2750.00	3128.35	2500.00	1750.41	2300.00
A1325.4* ... expenses	18650.00	15948.81	21150.00	7934.41	18950.00
A1420.1 Attorney	24000.00	34713.37	34500.00	19904.19	32000.00
A1440.1 Engineer	5000.00	0.00	25000.00	10570.63	25000.00
A1450.4 Election	2000.00	1861.29	2000.00	0.00	2200.00
A1620.1 Cleaner	6100.00	7863.80	6250.00	6234.48	8736.00
A1620.4* Bldgs - com ctr	28000.00	21729.91	8500.00	15504.01	23000.00
A1620.4B Gym	3200.00	550.20	2000.00	79.93	1000.00
A1910.4 Unall. Insurance	62500.00	62227.29	65600.00	64714.36	66000.00
A1920.4 Municipal Dues	1067.00	1067.00	1067.00	0.00	1067.00
A1989.4 Code Update	1850.00	0.00	2000.00	0.00	2000.00
A1990.4 Contingent	10000.00	0.00	10000.00	0.00	6000.00
TOTAL general govt. support..	269317	261465.09	285048.00	205033.34	292511.80
A3120.1 Police salary chief	13925.76	13926.64	14273.90	10705.11	14559.38
A3120.1 ... officer salaries	69536.00	69204.35	46000.00	53419.01	55021.38
A3120.1 ... School resource off	0.00	0.00	26000.00	0.00	26000.00
A3120.2 Police equipment	2000.00	893.47	13500.00	14993.19	7500.00
A3120.4* ... expenses	21600.00	18422.09	29550.00	12728.69	23000.00
A3410.1 Firehouse cleaner	1250.00	2600.00	1250.00	924.26	1250.00

	PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET
	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Expended 3/20/2020	6/1/20-5/31/21
A3410.2 Fire Dept. equip.	28000.00	27055.88	28000.00	16032.88	30000.00
A3410.4* ...expenses	57050.00	56733.29	56300.00	41723.42	56950.00
A3620.1 Code Enf. Officer	10274.38	10072.92	10274.38	7705.62	14000.00
A3620.4 ...expenses	1750.00	2975.66	1500.00	2150.68	2200.00
TOTAL Public safety...	205386.14	201884.30	226648.28	160382.86	230480.76
A4020.4- Vital Statistics	100.00	204.00	100.00	0.00	100.00
A4989.4 ECP program	1000.00	741.00	1000.00	925.00	1000.00
TOTAL health...	1100.00	945.00	1100.00	925.00	1100.00
A5010.1 DPW Director	45000.00	0.00	0.00	0.00	0.00
A5110.1 Streets labor	154486.00	140552.69	145153.60	122283.68	153000.60
A5110.2 Streets equip.	5000.00	5538.90	15000.00	14203.35	10000.00
A5110.4* ...expenses	109500.00	64299.94	111000.00	77260.57	158700.00
A5132.4* Garage exp.	11250.00	9745.46	13400.00	7471.95	11400.00
A5142.1 Snow labor	7000.00	7765.51	8500.00	4766.80	8500.00
A5142.4* Snow expense	22000.00	10970.45	22000.00	16110.78	22000.00
A5182.4 Street lighting	36000.00	34817.94	33000.00	28287.95	33000.00
A5410.4* CHIPS	82280.25	126503.76	82127.67	0.00	82170.40
TOTAL transportation...	472516.25	400194.65	430181.27	270385.08	478771.00
A5650.4 Parking lot exp.	0.00	0.00	0.00	0.00	
A6410.4 Publicity	1700.00	1115.01	1300.00	704.29	1000.00
TOTAL Economic assistance..	1700.00	1115.01	1300.00	704.29	1000.00

		PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
		Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Expended 3/20/2020	
A7110.1	Mowing - parks	12000.00	7640.00	18000.00	19210.00	28000.00
A7110.4	Parks expense	9000.00	9606.25	16000.00	15105.45	7500.00
A7310.9	Cont. to Youth	7000.00	7000.00	7000.00	7000.00	7000.00
A7510.1	Historian	548.00	537.96	548.00	403.47	548.00
A7510.4	...expenses	0.00		0.00	0.00	0.00
A7550.4	Celebrations	1500.00	217.31	500.00	300.00	500.00
A7560.4	Cultural Center	2400.00	2202.08	2400.00	2474.45	2400.00
A7620.4	Elderly Rec.	3000.00	3000.00	3000.00	2350.97	3000.00
TOTAL Culture & Recreation...		35448.00	30203.60	47448.00	46844.34	48948.00
A8010.1	Zoning Sec.	200.00	50.00	200.00	50.00	100.00
A8010.4	Zoning exp.	100.00	0.00	100.00	0.00	100.00
A8020.1	PB Sec.	1000.00	550.00	650.00	350.00	500.00
A8020.4	PB exp.	250.00	0.00	250.00	0.00	150.00
A8160.4	Refuse- Village wide	6000.00	1012.93	2000.00	2357.08	2500.00
	...Village/Town clean	1400.00	2250.00	2000.00	0.00	1000.00
TOTAL Home & Community...		8950.00	3862.93	5200.00	2757.08	4350.00
A9010.8	Emp. Retirement	41000.00	37517.00	42100.00	36419.00	40000.00
A9015.8	Police Retirement	15000.00	9903.35	11000.00	14412.17	23500.00
A9030.8	Soc. Sec.	29000.00	26925.93	31000.00	24037.13	24314.00
A9040.8	Workers Comp.	11000.00	8246.51	11000.00	-1261.39	11000.00
A9050.8	Unemployment Ins.	2000.00	1650.58	2000.00	903.16	1500.00
A9055.8	Disability Ins.	1000.00	2048.96	1500.00	53.63	1500.00
A9060.8	Hospitalization	87500.00	82522.22	88700.00	80626.88	89000.00
A9070.8	Firemens Comp.	14500.00	12556.00	14500.00	0.00	14500.00
TOTAL Employee benefits...		201000.00	181370.55	201800.00	155190.58	205314.00

	PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Expended 3/20/2020	
A9950.9B Transfer to Water (LTD)	35000.00	35000.00	35000.00	35000.00	35000.00
A9901.9 Transfers to reserves:					
A9901.9 ... police car	5000.00	5000.00	0.00	0.00	0.00
A9901.9 ... dpw equipment	23000.00	23000.00	40000.00	40000.00	15000.00
... salt shed					7000.00
A9901.9 ... fire truck			15000.00	15000.00	18000.00
A9901.9 ... gym repair			0.00	0.00	0.00
A9901.9 ... Municipal bldg renn.			0.00	0.00	0.00
A9901.9 ... Dpw garage	10000.00	10000.00	15000.00	15000.00	0.00
TOTAL Interfund Transfers....	73000.00	73000.00	105000.00	105000.00	75000.00
A9710.6B (P) Firehouse-SB	44878.62	44878.62	46803.92	46803.92	48811.81
A9710.7B (I) Firehouse-SB	9525.97	9525.97	7559.38	7559.38	5508.42
A9710.6D (P) Firetruck-SB	6745.50	6745.50	6914.13	6914.13	7086.99
A9710.7D (I) Firetruck-SB	1272.89	1272.89	1104.26	1104.26	931.40
A9710.6J (P) Firetruck- SB	26299.45	26299.45	27217.30	27217.30	28167.18
A9710.7J (I) Firetruck -SB	13394.77	13394.77	12476.92	12476.92	11527.04
A9710.6C (P) fire dept. airpaks	0.00	0.00	11027.88	11027.88	11303.58
A9710.7C (I) fire dept. airpaks	0.00	0.00	3088.74	3088.74	2813.04
TOTAL Debt...	102117.20	102117.20	116192.53	116192.53	116149.46
TOTAL GENERAL APPROPRIATIONS	1,370,534.59	1,256,158.33	1,419,918.08	1,063,415.10	1,453,625.02

**GENERAL FUND
REVENUES**

		PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
		Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	rec'd so far 3/20/2020	
A1001	Taxes Receivable	1038505.34	1037994.21	1069570.59	1069444.98	1107508.00
A1090	Interest on taxes	9000.00	10,522.48	9000.00	3680.67	9000.00
A1081	in lieu of taxes	9000.00	9,369.36	9000.00	9369.36	9300.00
A1170	Special franchise fee	9000.00	8,480.38	5000.00	0.00	5000.00
A1230	Clerk fees	1600.00	1,740.59	1600.00	977.00	1500.00
A1520	Police Reports	0.00	0.00	0.00	10.00	0.00
A2260	DWI	750.00	0.00	0.00	0.00	0.00
A1603	Vital Statistics	100.00	184.00	100.00	404.00	100.00
A2189	History Books	50.00	170.00	50.00	-130.00	100.00
A2262	Town Fire Protection	90370.00	90,370.00	90370.00	90370.00	90370.00
A2401	Interest earnings	1200.00	1,369.05	1200.00	1597.95	1500.00
A2410	Rental Real Prop.	33404.00	4,400.00	2400.00	3200.00	3200.00
A2555	Building permits	5000.00	4,551.00	5000.00	1806.50	3000.00
A2610	Fines/Forfeitures	25.00	10.00	25.00	100.00	25.00
A2770	Misc. Revenues	0.00	308.65	0.00	0.00	0.00
A3001	State Aid per Capita	10250.00	10,608.00	10250.00	1490.01	10000.00
A3005	State Aid Mortg tax	4000.00	2,337.20	5000.00	5888.36	5000.00
A3089	STAR	1000.00	0.00	500.00	0.00	500.00
	CHIPS	58236.30	71,588.06	58110.58	0.00	58145.37
	CHIPS-winter recovery	10752.77	11,974.66	13477.48	0.00	10752.77
	PAVE NY	13291.18	30,324.04	13264.32	0.00	13272.26
	School resource officer			26000.00	0.00	26000.00
TOTAL GENERAL REVENUES		1,295,534.59	1,296,301.68	1,319,917.97	1,188,208.83	1,354,273.40

**WATER FUND
EXPENDITURES**

	PRIOR YEAR BUDGET INFO		CURRENT FISCAL YEAR		ADOPTED BUDGET
	FISCAL YEAR 6/1/18-5/31/19		6/1/19-5/31/20		6/1/20-5/31/21
	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Exp. As of 3/20/2020	
F1950.4 Taxes Municipal prop	22500.00	22121.95	23250.00	28381.50	30000.00
F1990.4 Contingent	5000.00	0.00	5000.00	0.00	5000.00
F8310.1 Water Admin.	3350.00	0.00	3350.00	0.00	4000.00
F8310.4 Admin. Exp. Billing	1000.00	396.12	1500.00	307.60	1000.00
F8310.4B Admin. Billing software	4000.00	4000.00	4500.00	4760.66	5000.00
F8320.4 Power/pumping	22500.00	18880.96	22500.00	24256.80	30000.00
F8330.4 Filtration contract	96498.00	96498.00	97725.00	90466.50	102000.00
F8330.4B Chemicals -water filt.	22000.00	20313.83	22000.00	27289.86	30000.00
F8340.1 Trans/dist personnel	8000.00	0.00	8000.00	0.00	15000.00
F8340.4* Trans/dist. Expense	88525.00	92292.83	87475.00	33328.35	89100.00
F9030.8 Soc. Security emp. Ben.	870.00	0.00	870.00	0.00	1453.00
F9060.8 Hospitalization	3000.00	0.00	3000.00	0.00	0.00
F9710.6A WSIP	63627.00	63627.00	63627.00	63627.00	63627.00
F9710.6B LTD W/LINES (P)	23000.00	23000.00	23000.00	23000.00	23000.00
F9710.7B LTD W/LINES (I)	17500.00	18898.63	16000.00	15836.24	15600.00
F9710.6C WFP-drying bed (P)	0.00	0.00	14100.00	14100.00	14100.00
F9710.7C WFP-drying bed (I)	2000.00	8507.50	4427.40	4427.40	3984.66
F9950.9 Transfer to Capital	5000.00	5000.00	10000.00	10000.00	10000.00
TOTAL WATER EXPENSES	388370.00	373536.82	410324.40	339781.91	442864.66

* DETAIL PAGES FOR WATER BUDGET

	PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Exp. As of 3/20/2020	
F8340.4 Water expenses					
... bldgs & grounds	1000.00	737.72	1000.00	52.79	1000.00
... internet	1500.00	1250.45	1500.00	1148.51	1500.00
... phone	2000.00	1861.58	2000.00	1826.59	2000.00
... heat	4000.00	4025.19	4000.00	3035.54	4000.00
... alarm	375.00	462.26	375.00	26.50	0.00
... chem. Transfer pumps	2500.00	2130.75	2500.00	1795.34	2500.00
... chem. BS maint.	2000.00	0.00	2000.00	0.00	2000.00
... calibration	1000.00	939.00	0.00	0.00	0.00
... software maint. Plant	3000.00	3636.52	3000.00	2336.33	3000.00
... generator maint.	2500.00	1909.57	2500.00	507.72	2000.00
... hydrant replacement	25000.00	24184.08	25000.00	0.00	25000.00
... meter replacement	1000.00	1546.08	2000.00	-100.00	2000.00
... dam inspection	1800.00	0.00	0.00	0.00	2100.00
... plant repairs/maint.	10000.00	31725.04	10000.00	1007.10	10000.00
... lagoon sludge removal	10000.00	0.00	10000.00	5155.00	10000.00
... ross valve inspection	1100.00	0.00	1100.00	4678.43	1500.00
... street valve	2250.00	0.00	2500.00	0.00	2500.00
... misc. expenses	17500.00	11343.92	17500.00	11858.50	18000.00
... carbon filters	0.00	6540.67	500.00	0.00	0.00
TOTAL	88,525.00	92,292.83	87,475.00	33,328.35	89,100.00

WATER FUND
REVENUES

		PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
		Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Rec'd as of 3/20/2020	
F2140	Metered water sales	330000.00	328850.66	330000.00	192600.88	330000.00
F2144	Water service charges	700.00	1015.00	1000.00	265.00	1000.00
F2148	Pentalties	9200.00	9484.01	9400.00	9151.89	9400.00
F2401	Interest Earned	0.00	0.00	0.00	0.00	0.00
F2590	Fishing permits	100.00	50.00	100.00	60.00	100.00
F2770	Misc. revenues	0.00	500.00	100.00	0.00	100.00
F2801	Transfers from General	35000.00	35000.00	35000.00	35000.00	35000.00
F5031	Transfer from WSIP	0.00	0.00	0.00	0.00	0.00
TOTAL WATER REVENUES		375,000.00	374,899.67	375,600.00	237,077.77	375,600.00

**SEWER FUND
EXPENDITURES**

	PRIOR YEAR BUDGET INFO FISCAL YEAR 6/1/18-5/31/19		CURRENT FISCAL YEAR 6/1/19-5/31/20		ADOPTED BUDGET 6/1/20-5/31/21
	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Expended 3/20/2020	
G8130.4 Treatment Plant- VRI	96498.00	98541.93	97725.50	90466.50	102000.00
G8130.4B* Sewer misc. exp.	89900.00	93136.52	100400.00	55487.70	103600.00
G8110.4 Admin/office exp.	2000.00	734.47	2000.00	800.46	1200.00
G8110.4B Software billing maint.	4000.00	5144.43	4000.00	5256.66	5500.00
G8110.1 Administration clerks	6386.00	0.00	6386.00	0.00	6500.00
G8120.1 DPW - laborers	15000.00	0.00	15000.00	0.00	15000.00
G9030.8 SS/Medicaid	1650.00	0.00	0.00	0.00	1759.00
G9060.8 Hospitalization	0.00	0.00	0.00	0.00	0.00
G9710.6 Sewer Imp. Bond (P)	15000.00	15000.00	15000.00	15000.00	15000.00
G9710.7 Sewer Imp. Bond (I)	6963.93	6201.93	4784.93	4784.93	3785.90
G9710.7B WWTP -phase II LTD	143458.00	143458.00	145889.00	145889.00	148321.00
G9950.9 Transfer to Sewer Cap.	5000.00	5000.00	5000.00	5000.00	5000.00
G1990.4 Contingent	5000.00	0.00	5000.00	0.00	5000.00
TOTAL SEWER EXPENSES	390,855.93	367,217.28	401,185.43	322,685.25	412,665.90

***DETAIL PAGE FOR SEWER BUDGET**

PRIOR YEAR BUDGET INFO
FISCAL YEAR 6/1/18-5/31/19
 Budget as adopted Actual expended
 for fye 5/31/19 fye 5/31/19

CURRENT FISCAL YEAR
6/1/19-5/31/20
 Budget as adopted Expended
 for fye 5/31/20 3/20/2020

ADOPTED BUDGET
6/1/20-5/31/21

	Budget as adopted for fye 5/31/19	Actual expended fye 5/31/19	Budget as adopted for fye 5/31/20	Expended 3/20/2020	ADOPTED BUDGET 6/1/20-5/31/21
G8130.4 Sewer expenses					
...line maintenance	0.00	53.50	0.00	1507.50	2000.00
...bldgs & grounds	1000.00	0.00	1,000.00	0.00	1000.00
...chemicals	2000.00	1346.26	2,000.00	1451.50	2000.00
...chlorine	4000.00	4231.34	4,000.00	4197.12	4500.00
...sludge removal	15000.00	31104.80	30,000.00	8816.50	30000.00
...permitting	2500.00	2475.00	2,500.00	0.00	1500.00
...phones	1500.00	1870.42	1,500.00	1371.11	1500.00
...internet	1000.00	895.71	1,000.00	725.84	1000.00
...electric usage	38000.00	40481.04	38,000.00	24880.07	38000.00
...alarm system	400.00	238.50	400.00	335.90	400.00
...maint. Supplies	0.00	295.50	500.00	569.56	700.00
...generator maint.	2000.00	977.00	2,000.00	581.39	2000.00
...computer upgrad	2800.00	0.00	1,000.00	0.00	1000.00
...ann. Instr. Calibration	1200.00	280.00	500.00	0.00	500.00
...repairs/maintenance	6500.00	4626.85	6,000.00	4588.79	7500.00
...misc. exp.	12000.00	4260.60	10,000.00	6462.42	10000.00
TOTAL	89,900.00	93,136.52	100,400.00	55,487.70	103,600.00

PRIOR YEAR BUDGET INFO
FISCAL YEAR 6/1/18-5/31/19
 Budget as adopted Actual expended
 for fye 5/31/19 fye 5/31/19

CURRENT FISCAL YEAR
6/1/19-5/31/20
 Budget as adopted Expended
 for fye 5/31/20 3/20/2020

ADOPTED BUDGET
6/1/20-5/31/21

SEWER FUND
REVENUES

G2120	Sewer Rents	330000.00	338836.30	335000.00	195458.15	335000.00
G2122	Sewer Charges	0.00	0.00	0.00	0.00	0.00
G2128	Sewer Penalties	10000.00	10765.34	10000.00	10446.50	11200.00
G2401	Interest Earnings	0.00	0.00	0.00	0.00	0.00
G2770	Misc. Revenues	0.00	0.00	0.00	0.00	0.00
G2801	Transfer from Gen & Sewer Capital	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER REVENUES		340,000.00	349,601.64	345,000.00	205,904.65	346,200.00

STATEMENT OF PRINCIPAL DEBT 5/31/20

BONDS OUTSTANDING

<u>FUND</u>	<u>DATE OF ISSUE</u>		<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL DUE</u>	<u>DATE OF MATURITY</u>
GENERAL	11/12/2014	FIRE TRUCK	330,287.67	28,167.18	2029
GENERAL	3/4/2005	FIRE TRUCK	37,083.28	7,086.99	2025
GENERAL	4/1/2018	FIRE - AIRPAKS	112,521.69	11,303.58	2028
GENERAL	7/2/2010	FIRE HOUSE	152,807.33	48,811.81	2022
WATER	12/1/1994	WATER LINE	286,000.00	23,000.00	2032
WATER	9/9/2006	WSIP	1,076,295.00	63,627.00	2036
SEWER	9/2/2007	WWTP	275,000.00	15,000.00	2036
SEWER	7/15/2013	WWTP	3,625,350.00	148,321.00	2040
WATER	8/1/2018	DRYING BED	126,900.00	14,100.00	2028

**ESTIMATE OF SPECIAL RESERVES
AS OF APRIL 30, 2020**

GENERAL:

... DPW equipment reserve	90609.93
... DPW garage	198159.72
... Municipal building renovation	76474.88
... Dog Park	5201.80
... Van Loon House	2518.14
... Waterfront Park	36774.23
... Office renovation	3754.21
... gym repairs	3157.19
... matching funds	6224.47
... fire department equipment	60083.50
... police vehicle	14084.84
... handicapped access	1096.25
... Revolving Loan Fund	154200.93
... Landfill funds savings	1329.43
... Economic Development	8633.51

SEWER:

... WWTP	2138.69
... Sewer Capital Reserve	32593.71
... Sewer ext. reserve	49851.50

WATER

... WSIP	23552.97
... Water Capital Reserve	35081.76
... Water ext. reserve	38526.03

BUDGET 6/1/20-5/31/21

	GENERAL	WATER	SEWER		
TOTAL APPROPRIATION	1,453,625.02	442,864.66	412,665.90		
(TO SPECIAL RESERVE)	75,000.00	10,000.00	5000.00		
LESS:					
ESTIMATED REVENUES	246,765.40	375,600.00	346,200.00		
APPROPRIATED SURPLUS	100,000.00	67,264.66	66,465.90		
TOTAL REVENUE	346,765.40	442,864.66	412,665.90		
BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX: (TAX LEVY)			1,106,859.62		
PREVIOUS YEARS TAX LEVY:			1,069,571.00		
INCREASE IN LEVY			37,288.62		
%INCREASE IN LEVY			0.034863155	3.486316	
TAXABLE ASSESSED VALUATION:	164,096,018.00				
TAX RATE PER \$1000.00	6.75				
LAST YEARS TAX RATE	6.65			Increase %	1.4315%
					1.432
PROPERTY TAX CAP - INFORMATION TAKEN FROM TAX CAP FORM:					
Tax levy limit for fye 5/31/21 per OSC tax cap formula		1,107,288.00			
Budget as adopted tax levy		1,106,859.62			
Difference between tax levy limit and adopted levy		428.38			